

**NOTICE OF HEARING 2020-2021 BUDGET**

The governing body of Unified School District 445 will meet on the 24th day of August, 2020 at 5:00 pm, at 615 Ellis, Coffeyville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	12,694,563	20.000	13,291,246	20.000	14,023,366	2,385,196	20.000
Supplemental General (LOB)	08	3,946,454	19.834	4,094,083	13.422	4,100,000	2,269,702	17.367
<b>SPECIAL REVENUE</b>								
Federal Funds	07	2,319,630		2,461,739		2,520,252		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	151,418		150,754		225,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	3,007,302		3,119,839		3,411,000		
Bilingual Education	14	138,169		202,730		248,000		
Virtual Education	15	65,208		67,657		264,000		
Capital Outlay	16	371,201	2.206	902,219	4.988	2,822,110	927,912	7.100
Driver Training	18	12,516		5,202		48,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,373,112		1,363,596		1,532,980		
Professional Development	26	41,468		10,184		59,000		
Parent Education Program	28	113,006		122,211		186,000		
Summer School	29	0		0		0		
Special Education	30	2,376,012		2,384,002		3,072,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	381,632		462,649		601,000		
Gifts and Grants	35	109,730		83,962		293,932		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	1,007,919		1,536,288		1,708,967		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	91,832		60,036		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	1,883,308	1.499	1,885,658	5.063	1,917,816	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	30,084,480	43.539	32,204,055	43.473	37,033,423	5,582,810	44.467
Less: Transfers	105	6,303,276	xxxxxx	6,466,199	xxxxxx	7,087,854	xxxxxxxx	xxxxxxxx
<b>NET USD EXPENDITURES</b>	110	23,781,204	xxxxxx	25,737,856	xxxxxx	29,945,569	xxxxxxxx	xxxxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	5,423,880	xxxxxx	5,592,470	xxxxxx	5,582,810	xxxxxxxx	xxxxxxxx
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	388,000	2.987	400,000	2.545	364,987	341,000	2.609
Rec Comm Emp Benefits & Spec Liab	86	116,000	0.893	124,094	0.746	115,843	100,000	0.765
<b>TOTAL OTHER</b>	120	504,000	3.880	524,094	3.291	480,830	441,000	3.374
<b>TOTAL TAXES LEVIED</b>	125	5,927,899		6,033,503		6,023,810		
Assessed Valuation - General Fund	128	\$118,306,124		\$122,340,546		\$119,259,776		
Assessed Valuation - All Other Funds	130	\$129,901,744		\$134,011,752		\$130,691,796		
Assessed Valuation - Capital Outlay	129	129,230,596		\$133,576,641		\$130,691,796		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	7,465,000		5,845,000		4,170,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	300,000		200,000		100,000		
<b>TOTAL USD DEBT</b>	155	7,765,000		6,045,000		4,270,000		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

\_\_\_\_\_  
President

\_\_\_\_\_  
Clerk of the Board