

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 445 will meet on the 12 day of September 2022 at 5:00 PM at 615 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

| Revenue Neutral Tax Rate | | | | | |
|--|--------------------|-----------------|------------------|----------------------|---------------|
| | 2021-2022 | | | 2022-2023 | |
| | Actual Tax Levied | Actual Tax Rate | Neutral Tax Rate | Estimated Tax Levied | Est. Tax Rate |
| General | \$2,399,217 | 20.000 | 20.425 | \$2,349,198 | 20.000 |
| Capital Outlay | \$0 | 0.000 | | \$0 | 0.000 |
| Bond and Interest #2 | \$0 | 0.000 | 0.000 | \$0 | 0.000 |
| ALL OTHER FUNDS | | | | | |
| Supplemental General (LOB) | \$2,116,905 | 16.117 | | \$2,142,067 | 15.595 |
| Adult Education | \$0 | 0.000 | | \$0 | 0.000 |
| Capital Outlay | \$1,046,697 | 7.969 | | \$1,098,831 | 8.000 |
| Cost of Living | \$0 | 0.000 | | \$0 | 0.000 |
| Special Liability Expense Fund | \$0 | 0.000 | | \$0 | 0.000 |
| Extraordinary Growth Facilities | \$0 | 0.000 | | \$0 | 0.000 |
| Bond and Interest #1 | \$0 | 0.000 | | \$0 | 0.000 |
| No-Fund Warrant | \$0 | 0.000 | | \$0 | 0.000 |
| Special Assessment | \$0 | 0.000 | | \$0 | 0.000 |
| Temporary Note | \$0 | 0.000 | | \$0 | 0.000 |
| Historical Museum | \$0 | 0.000 | | \$0 | 0.000 |
| Public Library Board | \$0 | 0.000 | | \$0 | 0.000 |
| Public Library Board Employee Benefits | \$0 | 0.000 | | \$0 | 0.000 |
| Sub Total - All Other Funds | \$3,163,602 | 24.086 | 22.997 | \$3,240,898 | 23.595 |
| <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div style="width: 45%; border-top: 1px solid black; text-align: center;">Board President</div> <div style="width: 45%; border-top: 1px solid black; text-align: center;">Clerk of the Board</div> </div> | | | | | |